

Proposal

204 WEST LAKE ST,
P.O. BOX 30
LAKE MILLS, WI 53551
Phone 920-648-8373



Quality
Service
Reliability

PROPOSAL SUBMITTED TO Jefferson County Human Services	CUSTOMER PHONE 920-674-8179	DATE June 6, 2018
STREET 1541 Annex RD	JOB NAME Human services A/C	
CITY, STATE AND ZIP CODE Jefferson, WI 53549	JOB LOCATION	

We Propose to install a Trane 30 ton and 40 ton Condenser units. Old units will be removed and hauled away. All Refrigeration Piping will be replaced from outdoor condenser to indoor fan coil. New filter driers will be installed. Any supports or brackets for piping to be included. New indoor evaporator coils to be installed. Any miscellaneous low voltage wiring for communication to be included. High Voltage wiring sub contracted out to Midwest Electric. Permits include in price.

ALL LABOR, MATERIALS, AND APPLICABLE TAX \$71,000.00

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, BUILDER HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDINGS IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED BUILDER, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OF WHO GIVE THE OWNER NOTICE WITHIN 60 DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO HIS MORTGAGE LENDER, IF ANY. BUILDER AGREES TO COOPERATE WITH THE OWNER AND HIS LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

We Propose hereby to furnish material and labor – complete in accordance with above specifications

Payment to be made as follows:

Payment due net 30 days after completion of work

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized

Signature: _____

Tim Pendleton

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: _____

Date of Acceptance: _____

Signature: _____

**TRANE®**

Proposal

(Valid for 30 days from Proposal date)

PROPRIETARY AND CONFIDENTIAL PROPERTY OF Trane U.S. Inc.
DISTRIBUTION TO OTHER THAN THE NAMED RECIPIENT IS PROHIBITED
© 2016 Trane All rights reserved

Prepared For:

All Bidders

Date: May 30, 2018**Proposal Number:** T5-75122-2**Job Name:**

Jefferson Human Services

Engineer:**Delivery Terms:**

Freight Allowed and Prepaid - F.O.B. Factory

Payment Terms:

Net 30 Days

Trane U.S. Inc. is pleased to provide the following proposal for your review and approval.

Tag Data - Air-Cooled Condensing Units (Commercial) (Qty: 2)

Item	Tag(s)	Qty	Description	Model Number
A1	ACCU-1	1	30 Ton Air-Cooled Condensing Unit	RAUJC30EB
A2	ACCU-2	1	40 Ton Air-Cooled Condensing Unit	RAUJC40EB

Product Data - Air-Cooled Condensing Units (Commercial)**All Units**

Condenser Air-Cooled
R410A Development Sequence
200 Volt 60 Hertz 3 Phase
No controls
Unit disconnect switch (nonfused)
Suction service valve
Unit spring isolators (Fid)
5 Year Replacement Compressor Warranty
1 year labor warranty

Item: A1 Qty: 1 Tag(s): ACCU-1
30 Ton Unit

Item: A2 Qty: 1 Tag(s): ACCU-2
40 Ton Unit

NOT INCLUDED:

external vibration isolation • wiring • **refrigerant piping and specialties** • refrigerant line sizing
• **refrigerant charge** • valves • condensate pumps • secondary drain pans • spare parts / filters
• start-up • supervision • all installation • extended parts warranties • labor warranties • training
• anything not mentioned above

Tag Data - Cooling Coils (Qty: 2)

Item	Tag(s)	Qty	Description	Model Number
B1	CLCL-1	1	Cooling coil (CLCL)	DUFB
B2	CLCL-2	1	Cooling coil (CLCL)	DUFB

Product Data - Cooling Coils**All Units**

UF coil 1/2" DX delta-flo
Unit height coil

Item: B1 Qty: 1 Tag(s): CLCL-1
Right hand supply

Item: B2 Qty: 1 Tag(s): CLCL-2
Left hand supply

NOT INCLUDED: hangers • all piping / valves • stainless steel casings • extended parts and labor warranties • training • block offs • casing modifications • installation • anything not mentioned above

Sincerely,

Tony Stark - Trane U.S. Inc.
234 W Florida St., 6th Floor
Milwaukee, WI 53204
Phone: (414) 266-5200

This proposal is subject to your acceptance of the attached Trane terms and conditions.

RICHTER

Heating & Air Conditioning Inc.

421 Water Tower Ct. Watertown, WI 53094

Bill Richter 920-988-7050 Adam Richter 920-253-5458

RichterHVAC@gmail.com RichterHVAC@gmail.com

Proposal for Jefferson County Human Services Air Conditioning 30 Ton Unit

Ryan Mundt 920-390-0340 ryanmu@jeffersoncountywi.gov

Date Submitted 6/7/18

HVAC Proposal for Air Conditioning.

- Trane RAUJC304B 30 Ton Air-Cooled Condensing Unit
- R-410A Refrigerant
- 460V 60 Hertz 3 Phase
- Standard Ambient control
- 5 year compressor parts warranty
- 1 year labor warranty
- Trane DUFU 30 Ton Evaporator Coil
- Refrigerant piping
- Recover R-22 Refrigerant and leave on site
- Removal of old equipment
- Crane Service
- City of Jefferson Permit
- Proper Start Up

Price \$31,841.00

Does Not Include:

High Voltage Wiring

Valid for 30 days.

**AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, CLAIMANT
HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES PERFORMING,
FURNISHING, OR PROCURING LABOR, SERVICES, MATERIALS, PLANS, OR
SPECIFICATIONS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE
LIEN RIGHTS ON OWNER'S LAND AND BUILDINGS IF NOT PAID. THOSE**

RICHTER

Heating & Air Conditioning Inc.

421 Water Tower Ct. Watertown, WI 53094
Bill Richter 920-988-7050 Adam Richter 920-253-5458
RichterHVAC@gmail.com RichterHVAC@gmail.com

Proposal for Jefferson County Human Services
Air Conditioning 40 Ton Unit
Ryan Mundt 920-390-0340 ryanmu@jeffersoncountywi.gov

Date Submitted 6/7/18

HVAC Proposal for Air Conditioning.

- Trane RAUJC404B 40 Ton Air-Cooled Condensing Unit
- R-410A Refrigerant
- 460V 60 Hertz 3 Phase
- Standard Ambient control
- 5 year compressor parts warranty
- 1 year labor warranty
- Trane DUFB 40 Ton Evaporator Coil
- Refrigerant piping
- Recover R-22 Refrigerant and leave on site
- Removal of old equipment
- Crane Service
- City of Jefferson Permit
- Proper Start Up

Price \$41,264.00

Does Not Include:

High Voltage Wiring

Valid for 30 days.

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SPECIFICATIONS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE
LIEN RIGHTS ON OWNER'S LAND AND BUILDINGS IF NOT PAID. THOSE**

H & H INDUSTRIES, INC.

2801 Syene Road / Madison, WI 53713-3203

Office: (608) 273-3434 / Fax: (608) 273-9654



QUOTATION

TO:	Jefferson County Human Services
Street:	1541 Annex Rd.
City, State, Zip	Jefferson, WI 53549
ATTN:	Ryan Mundt
RE:	Human Services Condensers and Coils

DATE:	June 6, 2018
Phone:	920-674-8179
Fax:	
Cell:	
Email:	ryanmu@jeffersoncountywisc.gov

JOB SITE (Address work is being performed):	Same as above.
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THE UNDERSIGNED PROPOSES THE FOLLOWING:

Remove and dispose of two Trane condensing units and the associated evap coils in the Trane AHU's.
Reclaim all refrigerant per EPA requirements.
Furnish and install new Trane direct replacement condensing units and associated evap coils.
Reuse existing refrigerant lines. We will flush lines and install new specialty items.
Pressure test with nitrogen and pull system into a deep vacuum. Charge system with all new refrigerant.
Startup and test operation.

EXCEPTIONS / CLARIFICATIONS:

Work to be done during normal business hours.
Any other parts, repairs, equipment, or rentals are not included.
Any electrical work and/or control work is not included, and is to be done by others.
If the existing refrigerant lines need to be repaired, modified, or replaced, there could be some additional costs.
Pricing is based on both units being done at the same time, and only one crane pick. If we need to do them at separate times, there will be additional costs.

ALTERNATES:

This pricing is based on replacing with direct replacement equipment. However, after discussions with Ryan Mundt, we feel you would be better off to pursue other options. We would suggest replacing the equipment with a different brand that has more stages of cooling for better capacity control. Please see second proposal for an alternate option. The pricing for the alternate option is just a budget price. We will need a second site visit to confirm pricing.

Accepted:

Date:

In acceptance of this quotation, please sign, date and return to H & H via fax, email

or mail (please retain a copy for your records); also submit PO/Contract if needed.

POTENTIAL BILLINGS: 1-Partial / 1-Final

Terms: Net 30 Days

All of the above to be completed for the sum of:

\$105,062.65

QUOTED PRICE:

H & H Industries, Inc.

By: Jim Christensen

Jim Christensen, Service Manager (608) 219-7209

Email: jimc@hhindustries.com

PRELIMINARY NOTICE

PRIME CONTRACTOR - NOTICE OF LIEN RIGHTS: AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, YOU ARE HEREBY NOTIFIED THAT PERSONS OR COMPANIES PERFORMING, FURNISHING OR PROCURING LABOR, SERVICES, MATERIALS, PLANS OR SPECIFICATIONS FOR THE CONSTRUCTION ON OWNERS LAND, MAY HAVE LIEN RIGHTS ON OWNERS LAND AND BUILDINGS IF THEY ARE NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED CLAIMANT, ARE THOSE WHO CONTRACT DIRECTLY WITH OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN SIXTY (60) DAYS AFTER THEY FIRST PERFORM, FURNISH OR PROCURE LABOR, SERVICES, MATERIAL, PLANS AND/OR SPECIFICATIONS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO PERFORM, FURNISH OR PROCURE LABOR, SERVICES, MATERIALS, PLANS OR SPECIFICATIONS FOR THE CONSTRUCTION AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO MORTGAGE LENDER, IF ANY. THE UNDERSIGNED CLAIMANT AGREES TO COOPERATE WITH THE OWNER AND THE OWNERS LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

SUBCONTRACTOR IDENTIFICATION NOTICE - NOTICE OF LIEN RIGHTS: CLAIMANT IS DULY NOTED THAT IN ACCEPTANCE OF THIS PROPOSAL H&H WILL IDENTIFY OURSELVES TO THE PROPERTY OWNER ON WHICH OUR SERVICES WILL BE PERFORMED WITHIN TEN (10) DAYS OF WORK ACCEPTANCE.

RICHTER

Heating & Air Conditioning Inc.

421 Water Tower Ct. Watertown, WI 53094
Bill Richter 920-988-7050 Adam Richter 920-253-5458
RichterHVAC@gmail.com RichterHVAC@gmail.com

Proposal for Jefferson County Human Services HS Data Room AC

Ryan Mundt 920-390-0340 ryanmu@jeffersoncountywi.gov

Date Submitted 6/7/18

HVAC Proposal for HS Data Room AC. Highwall Unit will be installed on wall next to Data Controls. Condenser installed on roof. Linesets will go through exhaust fan roof curb.

- Bryant 38MAQB36R—3 36,000 BTU Ductless Split Condensing Unit
- Bryant 619PEQ036BBMA 36,000 BTU Highwall Unit
- Line Set
- All control wiring
- Drain, Bracket, Misc.
- City of Jefferson Permit

Price \$6291.00

Does not include High Voltage Wiring to Condenser

Valid for 30 days.

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RICHTER

Heating & Air Conditioning Inc.

421 Water Tower Ct. Watertown, WI 53094
Bill Richter 920-988-7050 Adam Richter 920-253-5458
RichterHVAC@gmail.com RichterHVAC@gmail.com

Proposal for Jefferson County Human Services HS Data Room Exhaust Fan

Ryan Mundt 920-390-0340 ryanmu@jeffersoncountyiwi.gov

Date Submitted 6/7/18

HVAC Proposal for HS Data Room Exhaust Fan. Exhaust Fan will be located above Data Servers and connected to existing exhaust duct work in room.

- Panasonic FV-40NLF1 440 CFM WhisperLine In-Line Exhaust Fan
- 8" Duct Work
- Filter Frame for Intake Side of Exhaust Fan
- Hanging Material

Price \$1028.00

Does not include High Voltage Wiring to Exhaust Fan

Valid for 30 days.

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Proposal

204 WEST LAKE ST,
P.O. BOX 30
LAKE MILLS, WI 53551
Phone 920-648-8373



Quality
Service
Reliability

PROPOSAL SUBMITTED TO Jefferson County Human Services	CUSTOMER PHONE 920-674-8179	DATE June 6, 2018
STREET 1541 Annex RD	JOB NAME Human services A/C	
CITY, STATE AND ZIP CODE Jefferson, WI 53549	JOB LOCATION	

We Propose to install a Mitsubishi 3 ton Mini split system. New indoor unit will be mounted on wall. Condensate pump will be mounted next to unit. Refrigeration pipes and communication wire will run from indoor unit to outdoor unit. Outdoor unit will be on west side of building. Unit will sit on pad and stand. Wind Baffles will be installed on outdoor unit. Outdoor unit will run down to negative 20 degrees. New wireless thermostat to be installed. Unit will have capability to be remotely turned on and off with building communication system. New exhaust fan will be installed and piped to existing exhaust vent. All permits included in price. High Voltage Electrical not included in price.

Mitsubishi Model # PUYA36NKA7 outdoor unit
Mitsubishi Model # PKAA36KA7 indoor unit
Panasonic Model # FV-40NLF1 Fan

ALL LABOR, MATERIALS, AND APPLICABLE TAX

\$10,700.00

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, BUILDER HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDINGS IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED BUILDER, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OF WHO GIVE THE OWNER NOTICE WITHIN 60 DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO HIS MORTGAGE LENDER, IF ANY. BUILDER AGREES TO COOPERATE WITH THE OWNER AND HIS LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

We Propose hereby to furnish material and labor – complete in accordance with above specifications

Payment to be made as follows:

Payment due net 30 days after completion of work

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized

Signature:

Tim Pendleton

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: _____

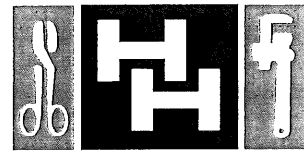
Date of Acceptance: _____

Signature: _____

H & H INDUSTRIES, INC.

2801 Syene Road / Madison, WI 53713-3203

Office: (608) 273-3434 / Fax: (608) 273-9654



QUOTATION

TO:	Jefferson County Human Services
Street:	1541 Annex Rd.
City, State, Zip	Jefferson, WI 53549
ATTN:	Ryan Mundt
RE:	Server Room A/C

DATE:	June 6, 2018
Phone:	920-674-8179
Fax:	
Cell:	
Email:	ryanmu@jeffersoncountywi.gov

JOB SITE (Address work is being performed):	Same as above.
Property Owners Name:	
Property Owners Address:	

THE UNDERSIGNED PROPOSES THE FOLLOWING:

Furnish and install a new 3 Ton Mitsubishi Ductless Split System with low ambient kit installed.
Run lineset to outdoor unit, and mount condenser on a wall bracket attached to the exterior wall.
Furnish and install a duct mounted in-line exhaust fan to be controlled by a standard on/off switch.
Startup and test operation.
Permits included.

EXCEPTIONS / CLARIFICATIONS:

Work to be done during normal business hours.
All other parts, repairs, equipment, or rentals are not included.
All electrical work and/or control work is not included, and is to be done by others.

ALTERNATES:

Accepted: _____

Date: _____

In acceptance of this quotation, please sign, date and return to H & H via fax, email

or mail (please retain a copy for your records); also submit PO/Contract if needed.

POTENTIAL BILLINGS: 1-Partial / 1-Final

Terms: Net 30 Days

All of the above to be completed for the sum of:

\$14,826.60

QUOTED PRICE:

H & H Industries, Inc.

By: **Jim Christensen**

Jim Christensen, Service Manager (608) 219-7209

Email: jimc@hhindustries.com

PRELIMINARY NOTICE

PRIME CONTRACTOR - NOTICE OF LIEN RIGHTS: AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, YOU ARE HEREBY NOTIFIED THAT PERSONS OR COMPANIES PERFORMING, FURNISHING OR PROCURING LABOR, SERVICES, MATERIALS, PLANS OR SPECIFICATIONS FOR THE CONSTRUCTION ON OWNERS LAND, MAY HAVE LIEN RIGHTS ON OWNERS LAND AND BUILDINGS IF THEY ARE NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED CLAIMANT, ARE THOSE WHO CONTRACT DIRECTLY WITH OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN SIXTY (60) DAYS AFTER THEY FIRST PERFORM, FURNISH OR PROCURE LABOR, SERVICES, MATERIAL, PLANS AND/OR SPECIFICATIONS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO PERFORM, FURNISH OR PROCURE LABOR, SERVICES, MATERIALS, PLANS OR SPECIFICATIONS FOR THE CONSTRUCTION AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO MORTGAGE LENDER, IF ANY. THE UNDERSIGNED CLAIMANT AGREES TO COOPERATE WITH THE OWNER AND THE OWNERS LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

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Community Dental Clinic

520 Handeyside Lane, Suite 4, Fort Atkinson, WI 53538
920-563-4372

Serving the greater Jefferson County area
Barb Morrison Gudgeon, Clinic Director

The Community Dental Clinic is requesting \$7,500.00

The Community Dental Clinic is a non-profit dental clinic that serves residents of Jefferson County that have Medicaid Insurance or no dental insurance and have an income of 200% of the Federal Poverty level or less. This is our eleventh year of providing dental care; we served 5,645 residents last year. Since January we have served 2,968 residents in 3,456 visits and performed 8,896 procedures with 332 of those being new patients. Our goal is to provide care for the same number of patients each year if not increase that number, which we were able to increase our number of patients in the first 6 months.

The health department has really embraced our partnership and they continue to provide fluoride varnish to children and we have expanded our referral process. We have been able to provide care for several families that were seen for services at the health department that might not have reach out to us without the help from the nurses. We also are working with the Children's Health Alliance and the Health Department on a Healthy Smiles for Mom and Baby project. This collaboration is to raise awareness that pregnant woman should and can receive treatment during their pregnancy. We have treated over 65 women during their pregnancy in the past 18 months using this referral program with the health department.

We continue to treat patients at Fort HealthCare at this time we are treating Adult Cognitive disabled patients; we are very excited about this partnership and the expansion of our clinic in this manner. There is such a demand for this population in Jefferson County and the state. We also have expanded the number of dentist and support team that have been approved to provide treatment in the hospital, there are now 3 full teams that can treat patients in the OR setting. We have successfully treated 22 patients in the hospital setting.

We have again this year been awarded a Seal-A-Smile grant and saw children in grades 2, 3, 6 and 7th this school year. They receive an exam, fluoride treatment, and sealants, if they have urgent needs they are referred to the clinic setting. The school districts that we will be serving are Waterloo, Jefferson, and Fort Atkinson. Those districts are the only ones that qualify with 35.9% free and reduced lunch programs; this is a guideline of the grant. We were able to place 496 sealants and perform 337 exams. Several of the students had urgent dental needs and we were able to refer them to the clinic and they received treatment for their dental needs.

The Community Dental Clinic continues to work with the United Ways of Jefferson/Northern Walworth Counties and Watertown United Way, Wisconsin Dental Association, Fort HealthCare, Delta Dental, Valero, Great Watertown Community Health Foundation, and private donations for funding of the clinic.

We will utilize the funds to help offset the costs of treatment for the patients that do not have dental insurance and have difficulty making their co-payments. The average cost per patient per visit is \$50.00; these monies would cover the cost for 150 patients. The percent of patients we serve that have no dental insurance last year was 17% and some of those patients have little or no extra cash to pay for dental treatment. This funding that we receive from the county provides dental care to patients that normally would go without having their dental needs met. As you all know the pain from a toothache is extremely debilitating, which leads to loss of work, school attendance, and overall health issues.

The Community Dental Clinic would like to thank you for your continued support and look forward to working with you in the future.

I have attached our latest profit and loss report and our 2018 budget.

4:28 PM

06/11/18

Cash Basis

COMMUNITY DENTAL CLINIC INC.

Profit & Loss

January 1 through June 12, 2018

	Jan 1 - Jun 12, 18
Ordinary Income/Expense	
Income	
43000 · Patient Co-Pay	32,064.22
43700 · Medical Assistant Payments	218,531.18
47300 · Refunds	-34.00
Total Income	250,561.40
Gross Profit	250,561.40
Expense	
60100 · Dental Supplies	
60120 · Doctor Supplies	32,236.72
Total 60100 · Dental Supplies	32,236.72
60400 · Bank Service Charges	25.00
61000 · Business Licenses and Permits	231.52
61700 · Computer and Internet Expenses	1,689.03
62600 · Education	48.00
63300 · Insurance Expense	
63340 · D & O Insurance	4,355.00
63360 · Worker's Compensation	2,463.00
Total 63300 · Insurance Expense	6,818.00
63400 · Interest Expense	4.55
64500 · Meals	227.37
64700 · Miscellaneous Expense	371.69
64800 · Advertising	155.52
64900 · Office Supplies	2,559.08
64940 · Patient Gifts	80.19
65000 · Postage	102.05
66000 · Payroll Expenses	
66100 · Wages	252,225.01
66200 · Employer FICA Taxes	19,406.44
66400 · State Unemployment Taxes	1,260.63
66499 · Direct Deposit Fees	232.10
66000 · Payroll Expenses - Other	1,453.75
Total 66000 · Payroll Expenses	274,577.93
66500 · Employee Innoculations	343.00
66600 · Employee Goodwill	466.68
66700 · Professional Fees	
66710 · Accounting	5,695.00
Total 66700 · Professional Fees	5,695.00
67100 · Rent Expense	3,816.00
67200 · Repairs and Maintenance	1,761.92
68100 · Telephone Expense	200.00
68200 · Travel	191.14
Total Expense	331,600.39
Net Ordinary Income	-81,038.99

4:28 PM

COMMUNITY DENTAL CLINIC INC.

06/11/18

Profit & Loss

Cash Basis

January 1 through June 12, 2018

	Jan 1 - Jun 12, 18
Other Income/Expense	
Other Income	
70000 · Grant & Donation Money	
70100 · Community Donations	900.00
70400 · United Way of Jeff/Walworth	8,000.00
70410 · United Way of Watertown	55.00
70420 · Amazon Smile	5.00
70500 · Seal-A-Smile Grant	4,878.70
70700 · Jefferson County Funding	7,500.00
70800 · WI DHFS - CARS	5,798.00
Total 70000 · Grant & Donation Money	27,136.70
73000 · Discounts Taken	402.27
74010 · Interest Income (Savings & CD)	97.45
Total Other Income	27,636.42
Net Other Income	27,636.42
Net Income	-53,402.57

Community Dental Clinic Inc
Budget
For Year Ending Dec 31, 2018

Ordinary Income/Expense	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	TOTAL Jan - Dec 18
Income													
43000 - Patient Co-Pay	3,500.00	4,750.00	4,750.00	6,000.00	6,000.00	3,500.00	3,500.00	3,500.00	6,000.00	6,000.00	6,000.00	4,750.00	58,250.00
43700 - Medical Assistant Payments	18,000.00	36,000.00	36,000.00	50,000.00	50,000.00	25,000.00	25,000.00	25,000.00	50,000.00	50,000.00	50,000.00	28,000.00	443,000.00
Total Income	21,500.00	40,750.00	40,750.00	56,000.00	56,000.00	28,500.00	28,500.00	28,500.00	56,000.00	56,000.00	56,000.00	32,750.00	501,250.00
Expense													
Employee inoculations													
60100 - Dental Supplies													
60110 - Consumable Supplies (Shared)													
60120 - Doctor Supplies	5,000.00	5,000.00	6,000.00	7,000.00	7,000.00	5,000.00	5,000.00	5,000.00	7,000.00	7,000.00	7,000.00	6,000.00	72,000.00
60140 - Hygiene Supplies													
Total 60100 - Dental Supplies	5,000.00	5,000.00	6,000.00	7,000.00	7,000.00	5,000.00	5,000.00	5,000.00	7,000.00	7,000.00	7,000.00	6,000.00	72,000.00
80400 - Bank Service Charges	5.00	5.00	5.00	5.00	5.00	20.00	5.00	5.00	5.00	5.00	5.00	20.00	90.00
61000 - Business Licenses and Permits						200.00							200.00
61700 - Computer and Internet Expenses	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
62500 - Dues and Subscriptions	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
63300 - Insurance Expense													
63340 - D & O Insurance			0.00	1,800.00	1,800.00								3,600.00
66350 - Property Insurance					0.00								0.00
63360 - Worker's Compensation			2,300.00	1,500.00	700.00								4,500.00
63300 - Insurance Expense - Other							0.00						0.00
Total 63300 - Insurance Expense			2,300.00	3,300.00	2,500.00	0.00	0.00						8,100.00
63500 - Janitorial Expense			75.00			75.00			75.00			75.00	300.00
63700 - Equipment Rental													
64500 - Meals	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
64900 - Office Supplies	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
65000 - Postage	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
66000 - Payroll Expenses													
66100 - Wages	35,000.00	35,000.00	55,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	55,000.00	35,000.00	35,000.00	35,000.00	460,000.00
66200 - Employer FICA Taxes	3,060.00	3,060.00	4,590.00	3,060.00	3,060.00	3,060.00	3,060.00	3,060.00	4,590.00	3,060.00	3,060.00	3,060.00	39,780.00
66300 - Federal Unemployment													
66400 - State Unemployment Taxes	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
66000 - Payroll Expenses - Other	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
Total 66000 - Payroll Expenses	38,170.00	38,170.00	59,700.00	38,170.00	38,170.00	38,170.00	38,170.00	38,170.00	59,700.00	38,170.00	38,170.00	38,170.00	501,100.00
66500 - Employee inoculations	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
66600 - Employee Goodwill	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
66700 - Professional Fees													
66710 - Accounting	500.00	500.00	500.00	500.00	2,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	8,000.00

Community Dental Clinic Inc
Budget
For Year Ending Dec 31, 2018

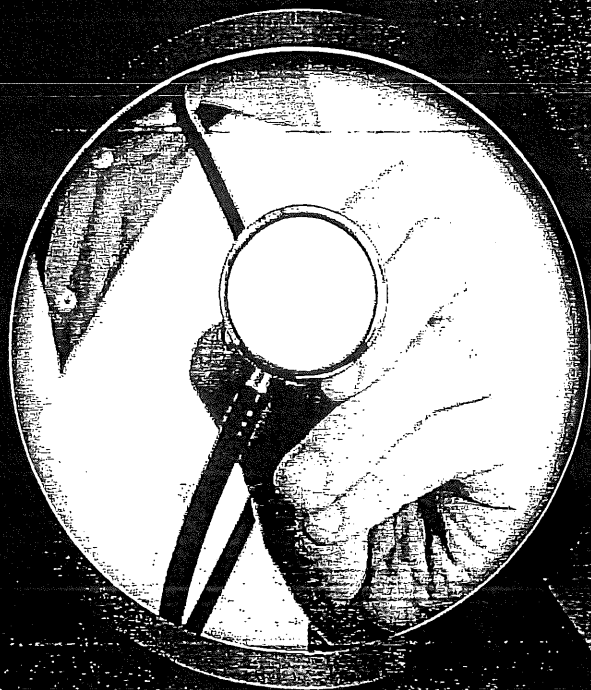
66700 Dentist Hygienist Total 66700 - Professional Fees	500.00	500.00	500.00	500.00	2,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	8,000.00
66800 - Penalties and Late Fees													
67100 Rent	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	2,600.00	600.00	9,200.00
67200 Repairs and Maintenance	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
68100 - Telephone Expense	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
68200-Travel	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
Total Expense	45,525.00	45,525.00	70,430.00	50,825.00	52,025.00	45,815.00	45,525.00	45,525.00	69,130.00	47,525.00	49,525.00	46,615.00	613,990.00
Net Ordinary Income	-24,025.00	-4,775.00	-29,680.00	5,175.00	3,975.00	-17,315.00	-17,025.00	-17,025.00	-13,130.00	8,475.00	6,475.00	-13,865.00	-112,740.00
Other Income/Expense													
Other Income													
70000 - Grant Money													
70800-WI DHFS-CARS													
70100 - Community Donations	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	16,800.00
70400 - United Way of Jeff/Walworth	3,875.00			3,875.00									15,500.00
70410 - United Way of Watertown	1,250.00			1,250.00									5,000.00
70500-Seal-a-Smile Grant													9,500.00
70700-Jefferson County													7,500.00
70000 - Grant Money - Other						7,500.00			9,500.00				4,000.00
Total 70000 - Grant Money	6,525.00	1,400.00	4,000.00	6,525.00	1,400.00	8,900.00	6,525.00	1,400.00	10,900.00	6,525.00	1,400.00	1,400.00	58,300.00
74000 - Interest Earned-Grants													
74010 - Interest Income (Savings & CD)													
76000 - Rental Income													
Total Other Income	6,525.00	1,400.00	5,400.00	6,525.00	1,400.00	8,900.00	6,525.00	1,400.00	10,900.00	6,525.00	1,400.00	500.00	500.00
Net Income	-17,500.00	-3,375.00	-24,280.00	-11,700.00	5,375.00	-8,415.00	-10,500.00	-15,625.00	-2,230.00	15,000.00	7,875.00	-11,965.00	-53,940.00



WACC

Watertown Area Cares Clinic

Annual Report | **2017**



Caring for our Community ~ Together!

Watertown Area Cares clinic is proud to make a difference in our community, one patient at a time. Working together with community members, local businesses, and other organizations, we change lives by offering free healthcare to those who are uninsured and with a income of 250% of the Federal poverty level.

A Note from Our Director...

Dear Friends

As I write this community update, we are completing our tenth year of serving the uninsured in Jefferson and Dodge Counties. I think back over the past ten years and see how we have come together as a community to help those in need. I cannot tell you how thrilling it is to see the difference we are making for our patients at WACC today and over the past 10 years. It has been life-changing for so many and, is only made possible because of the generous support from all of you. Truly, we have helped thousands of people in so many ways. And we continue to do so in this changing healthcare landscape.

Our patients continue to change from year to year and, most recently, we are serving a lot more acute cases than we have in the past. You may notice that the number of total visits and the number of patients is lower than in previous years; this is a result of more people having health insurance.

Many of the people who have come to us for help this year have been eligible for insurance and as part of our clinic services, we have helped them when they come and our trained volunteers sign them up for Badger Care or assist them in finding insurance through the Marketplace.

Still, for various reasons, there are people who have no insurance and, due to the lack of health insurance, delay timely treatment because they know they cannot afford it. What would have been an easily treatable ailment becomes an emergency situation, involving a trip to the hospital, and many times, a costly hospital stay.

We also have seen people who qualify for disability but unfortunately for 2 years are not able to get health insurance through the government. That is another case where we can step in and help them through that waiting period, taking care of their healthcare needs.

Another case includes people who have had insurance and lost it for a period of time or they simply cannot afford the insurance that is offered.

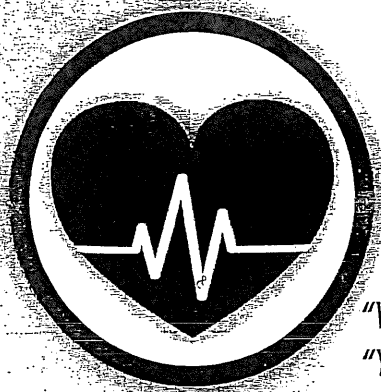
It comes down to this, everyone needs a little help from time to time, and Watertown Area Cares Clinic is here to help and, we are grateful for your continued support. We could not be here for them if you weren't there for us - together we have helped so many!

Gratefully,

Carol

Carol Mertins, DNP, ANP-BC Executive Director





Thank You

TO OUR VOLUNTEERS...

"Volunteers do not necessarily have the time; they just have the heart."

"You make a living by what you get. You make a life by what you give."

WE ARE SO GRATEFUL FOR ALL OF OUR WONDERFUL VOLUNTEERS!

Geralynn Andrews

Joyce Bartman

John Basarich

Tim Beine

Zac Beine

David Block

Barbara Bock

Helen Box

Rita Brafford

Larry Braunschweig

Mary Braunschweig

Rodney Brown

David Byrne

Richard L. Cerney

Dr. Bruce J. Cochrane

Lisa Durant

Homero Esquivel

Adam Fullmer

Dr. Michael Grajewski

Dr. Frederick Gremmels

Sheila Geib

Gretchen Geist

Dr. Greg Graglia

Cherie Heinz

Karen Heller

Marguerite Hemiller

Jaquilyn Heatherington

Jeanne Higgins

Dr. Richard Holden

Brenda Hrobsky

Mike Klinger

Heidi Komp

Joan Kressin

Dr. Steven LeGrow

Vannessa Machado

Josie Mack

Ann Marcks

Hector Marroquin Dan

Mertins

Karla Mullen

Dr. VanLy Nguyen

Mary Nimm

Patricia O'Connor

Dale Oestrich

Dr. Kevin L. O'Halloran

Carol Quest

Brittany Roth

Dr. Donene Rowe

Gus Sarmiento

Anthony Scola

Kathy Siegel

Vilma Staude

Dr. Michael Sullivan

Maria Tello

Timothy Thompson

Sue Tietz

Wendy Ullsvik

Griselda Uscanga Zuniga

Connie Wanke

Kate Wichman

Dr. Donald Wollheim

Carol Yager

Physician Hours = 646

Volunteer Hours = 3075

2017 Total Hours = 3721

Volunteer Spotlight: Vannessa Machado

At WACC, we treasure our volunteers! We know that without them, we would not be able to truly make a difference. Why do people choose to volunteer at the free clinic? We asked one of our volunteers to share a bit of her story and what drives her to give back to the community... Vannessa volunteers as an interpreter. She and her family enjoy living here in beautiful Wisconsin. As she talks about herself, she says "I've been volunteering as an interpreter at WACC for over 2 years and as someone who values the message of the Bible, I believe there is more happiness in giving than in receiving." She quotes Acts 20:35 where it also says that

It is more blessed to give than to receive. She goes on to share "It is tremendously rewarding to support the hard labor of those who volunteer at the Clinic, those who financially support such a wonderful initiative, and also the patients who can trust in the excellent and dedicated care." Vanessa tells how she feels about volunteering at WACC and says "It is an uplifting opportunity for me to share with co-volunteers that are sensitive, caring, unselfish and have many other admirable qualities. I also want to thank you for giving me the opportunity to express with words, my appreciation and gratitude to the Watertown Area Cares Clinic and all its staff! Vanessa tells us that the only hard part of sharing her story was to try to make it short, but still large enough to convey her deep feelings about how rewarding it is. Thank you Vanessa for sharing your time and talents with all of us at WACC! You and Volunteers like you truly make a difference here!





Thank you TO OUR DONORS!

Associated Bank
Baker-Rullman Manufacturing, Inc.
Cindy K. Birkholz
Thomas & Ruth Ann Borbe
Larry & Mary Braunschweig
Jeff & Linda Budde
Carew Heating & A/C, Inc.
Catholic Women's Club
City of Watertown
Culligan Water Conditioning-Horican, LLP
Datatek Imaging, LLC
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Gerald & Ellen Schuh Demers
DigiCorp, Inc
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Earl & Eugenia Quirk Foundation, Inc.
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Hafemeister Funeral Home
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The Brown Insurance Group, LLC
Tomorrow's Hope, Inc.
Sandra Torgerson
Sarah Toshner
Joshua & Ruth Uttech
Nicolas and Mandy Walter
Watertown Area United Way
Watertown Family Practice Associates, SC
Watertown Medical Center LLC
Watertown Regional Medical Cntr
WDI LLC
Phyllis Weeden
Women of Good Shepherd Lutheran Church
Kathryn M. Wood
YES Watertown
Tammy Zastrow
Denise Ziemer

DR. JIM & KAREN MILFORD



Watertown
FAMILY PRACTICE

**Tour DA Goose 2017
SPONSORS**



Watertown Regional Medical Center
Culligan YES Watertown PJ's Pizza



Hilly Furnish Photography Thrivent Mike & Monica Grajewski Carew Heating Oswald Konz Financial Group Associated Bank Piggly Wiggly Kwik Trip
Riverside Dental Glenns Realty Executives Platinum Hafemeister Baker-Rullman Berres Bros Maas Bros Wispak Sassy Cow Warner Cheese



POWERED BY Spinward

Proud Participant of the MN Race Series



All proceeds go to the Watertown Area Cares Clinic



Ride for the Watertown Area Cares Clinic

Honoring Jon Fisch...

2017 Celebrated 5 Years of Tour DA Goose



Rita Brafford and Jon Fisch

On June 24, 2017, we celebrated the 5 Year Anniversary of the Jon Fisch Memorial Tour DA Goose Ride for the Watertown Area Cares Clinic, it is only fitting that we take a look at how it all began. Rita Brafford and her husband Jon Fisch were avid bicyclists and wanted to find some hobbies that they could enjoy together. They played golf and participated in many bike rides throughout Wisconsin and also wanted to contribute to our wonderful Watertown community.

Rita and Jon saw that the Watertown Area Cares Clinic was a vital resource for the uninsured and low income residents of Watertown, who struggled with illness and, were unable to afford health care. Rita joined the WACC Clinic board and was asked to put together a fund raiser to benefit the clinic.

Developing a bike ride fundraiser was really a no brainer for this couple who had biked in rides ranging from 25 to 100 miles in length. They developed a committee of bicycling enthusiasts to join the team, and Jon would even hand out flyers while he was in the hospital for cancer treatment. He also challenged each member of the medical staff to get involved and ride in the event as well.

They went to work, planning and putting together a wonderful ride and fundraiser to be held in June of 2013. During the planning of that very first ride, Jon became extremely ill and sadly, died of cancer in January of 2013. This was just a few short months before the first Tour DA Goose event that he envisioned and had worked so hard for.

To honor Jon at the ride, Rita decided to donate his bike as the raffle prize. She had no idea that the raffle would be won by one of Jon's oldest and dearest friends, Steve Weiss.

Steve and Jon had known each other since Kindergarten and Steve says that he still can picture his friend and how he loved to chase the girls. He says "Jon was always full of mischief, probably not the greatest influence when we were kids, but we sure had fun. As we got older, he was a great influence. Without knowing Jon, I would never have learned to scuba dive or turkey hunt, just to name a few. He was always up for learning something new."

Jon had told his good friend about the charity bike ride that they were organizing and said that he needed to ride in the event. Of course, when his good friend passed away, Steve said he would not have missed it for anything. He goes on to say that as long as he is physically able to, he will participate in the ride in honor of his good friend.

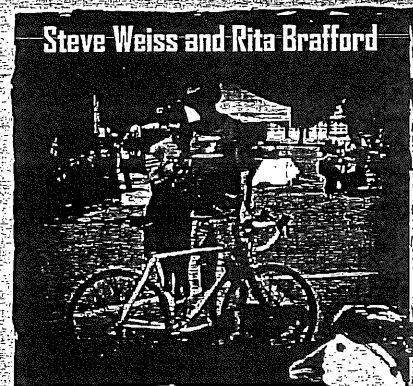
When it was time to announce the winner of Jon's bike for the raffle, Steve's name was drawn. He was stunned and said "I will admit I was choked up when my name was called. During that ride, I was having chain and tire problems. After my third flat tire, I called it quits. While waiting for the rescue van, I looked out across the highway and saw the hospice center where Jon spent his last couple of weeks. I'm positive that it was Jon who made sure I got a new bike that year."

From that day on, Steve has ridden and cherished that bike and says that it is the only one he will ride in the Goose. He is proud of his friend and shares that Jon was always reinventing himself for the better, always learning. "I will always admire him for that and I am proud of the man he became." He says of his friends and the ride and then continues... "Jon and Rita's vision for the Goose and helping others is outstanding. If you're looking for a fun filled day with family and friends, the Goose is the place to be."

We are so grateful to Jon for the work he and Rita started, and the lives that have been changed because of this awesome event. We are happy to say that Rita still dedicates her time and talents to directing the ride, truly making a difference for the Watertown Area Cares Clinic and our community.

We also would like to recognize the other faithful members of the Tour DA Goose Committee, including Dale Oestreich, Mike Sullivan, Carol Quest, Mary Nimm and David Block.

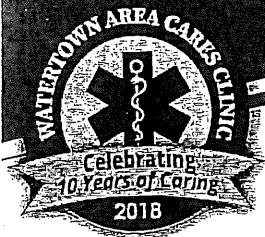
Visit tourdagoose.com for more information about the Tour Da Goose.



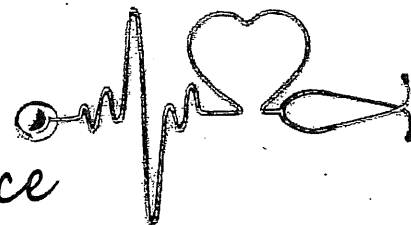
Steve Weiss and Rita Brafford

Jon Fisch Memorial
TOUR DA
GOOSE

Ride for the Watertown Area Cares Clinic



WACC UPDATE at a glance



Who Are Our Patients?

Age:

Under 18	6.47%
18 - 24	10.71%
25 - 34	20.31%
35 - 44	23.66%
45 - 64	34.82%
65 & Over	4.02%

Gender:

Female	57.37%
Male	42.63%

Ethnic Origin:

White	21.43%
Hispanic	54.69%
Other	23.88%

Employment:

Unemployed	18.53%
Part-time	15.18%
Full-time	36.83%
Other	29.46%

Income - per month:

Less than \$500	12.50%
\$500 - \$999	8.26%
\$1,000 - \$1,499	15.63%
\$1,500 - \$1,999	19.42%
\$2,000 and over	26.59%
N/A	14.51%

Diagnosis:

Arthritis	.24%
Asthma	.42%
Cardio Vas.	6.99%
Dental	.54%
Dermatology	4.22%
Diabetes	11.39%
Gastrointestinal	4.70%
Gen. Physical	1.69%
Gynecology	3.19%
HEENT	7.53%
Hypertension	8.07%
Hypothyroid	2.17%
Mental Health	16.87%
Musculoskeletal	16.87%
Neurological	2.83%
Obesity	.60%
Podiatry	2.41%
Pregnancy	0.72%
Respiratory	4.58%
Uro-Genital	5.06%
Other	2.23%

Clinic Services Include

COMPREHENSIVE MEDICAL CARE

Primary, preventive and some specialty care for adults and children

- Orthopedics
- Gynecology
- Podiatry

- Care for chronic diseases

- Diagnostic and laboratory services

EDUCATION AND OUTREACH

- Health education, including chronic disease management and weight loss

MENTAL HEALTH

- Short-term therapy

Clinic Visits in 2017

1379

Total since 2008 - 18,275

Total clients in 2017

740

68.39% - Clients from Jefferson County

31.39% - Clients from Dodge County

.22% - Clients from Other Counties

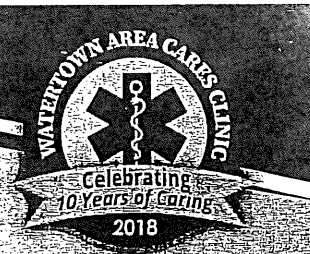
Medication Assistance

One of our most successful programs is the Patient Assistance Program. (PAP) Many free clinics use a majority of their donated funds to pay for medication. While we do pay for some things - such as diabetes testing equipment - most of our patient's medications are paid for by pharmaceutical companies or the providers pre-scribe low cost medications for patients to purchase. We received over \$110,241.68 in free medication for our patients in 2016!

OVER \$2,953,638 since 2008!!

*In every community there is work to be done
In every heart there is the power to do it.
Marianne Williamson*

STATEMENT OF FINANCIAL POSITION...



As of December 31, 2017

ASSETS

Current Checking/Savings	
Checking	39,815.60
Money Market	127,592.23
Total Checking/Savings	167,407.83
Other Current Assets	
Promise to Give	27,600.00
Prepaid Insurance	5,983.00
Prepaid Licenses	624.98
Total Other Current Assets	34,207.98
Total Current Assets	201,617.83
Fixed Assets	
Furniture and Equipment	36,108.02
Leasehold Improvements	70,000.00
Accumulated Depreciation	-57,224.00
Total Fixed Assets	48,884.02
TOTAL ASSETS	250,499.83

LIABILITIES & EQUITY

Liabilities	
Current Liabilities	
Accounts Payable	2,609.84
Total Liabilities	2,609.84
Equity	
Temp. Restricted Net Assets	27,600.00
Unrestricted Net Assets	200,086.97
Net Income	20,203.02
Total Equity	247,889.99
TOTAL LIABILITIES & EQUITY	250,499.83

STATEMENT OF INCOME AND EXPENSES, January 1, 2017 - December 31, 2017

Income	
Donations-Individual	11,556.25
Donations-Businesses	16,106.15
Donations-Churches/Civic Groups	260.00
Donations-Foundations	52,737.50
Fund Raisers	
Tour Da Goose - Fundraiser	24,571.00
Interest Income	532.38
Rental Income	600.00
Other Misc Revenue	78.00
Pass-through Income/Expenses	
Pass-through income	325,590.38
Rent Expense	-27,600.00
Lab/Radiology Expenses	-185,060.70
T1 line Expenses	-2,688.00
PAP-medication discounts	-110,241.68
Total Income	106,441.28

Expenses

Fund Development Expenses	
Bike Ride Expenses	9,837.63
Online Processing Fees	10.87
Total Fund Development Expenses	9,848.50

Bank Service Charges	7.00
Continuing Education	598.00
Depreciation Expense	7,721.00
Dues and Subscriptions	794.00
Insurance Expense	6,117.00
Janitorial Expense	1,593.58
Background checks	63.00
Medical Records and Supplies	1,912.60
Office Supplies	2,060.61
Postage	99.40
Nurse Practitioner/Exc Dir-Wage	24,629.41
Fund Development Director-Wages	9,117.80
PAP Wages	5,368.00
Payroll Tax Expenses	3,186.76
Accounting Fees	9,200.00
Payroll Processing Fees	565.53
Telephone Expense	2,015.07
Vaccines and Medicines	134.17
Travel Expense	377.54
Total Expense	86,238.26
Net Income	20,203.02

About WACC...

Watertown Area Cares Clinic Board of Directors



Medical Director
John Basarich, MD



Board Chair
Carol Quest, RN



Secretary
Sandy Torgerson



Treasurer
Tim Beine, CPA



Jim Schultz, Retired School Counselor



Fred Gremmels, DO



Donene Rowe, MD

EX-Officio Board Members



Carol Mertins, DNP



Jeannetta Westenberg

Watertown Area Cares Clinic (WACC) is proud to be a participating member of Volunteers in Medicine Clinics (VIM), utilizing the VIM Model that promotes a "Culture of Caring".

We believe that people who come to WACC are our friends and neighbors, good people in need of help. Surviving on limited resources, they often exhibit great courage simply trying to get through each day.

We are there to care for them and many times that care is all that is needed to help them get back to work or school. We find that our patients and our volunteers, as well as support organizations recognize the importance of caring for others and look for ways to "PAY IT FORWARD". They become participants in opportunities to volunteer, encourage & inspire, changing our community for the better, helping one person at a time.

"In every community there is work to be done... In every heart there is the power to do it." Marianne Williamson

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